

REGULAR MEETING

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. ROLL CALL
- IV. REVIEW AGENDA
- V. MONTHLY FLUME UPDATE
 - a. RG Engineers Progress Report
 - b. Mays Final Invoice (retainage) Paid - FYI
- VI. CONSENT AGENDA
 - a. Consider November 6, 2018 Minutes
- VII. NEW BUSINESS
 - a. Consider Resolution 2018-12 (2019 Mill Levy)
 - b. Consider Resolution 2018-13 (Adopting and appropriating a 2018 Revise Budget)
 - c. Consider Resolution 2018-14 (Adopting and appropriating the 2019 Budget)
 - d. Consider Computer Replacements (While holiday discounts are available)
 - e. Parade Permit Application - 12/7/18 Closure of Main Street between 1st St. & Wall St. for volunteer community Christmas decorating - Frances Kolisch/Susan Madrid/ Creede Community Foundation
 - f. Private Event Permit Application - 12/9/2018 Documentary Filming at Ice Park - Kat Short
- VIII. MANAGERS REPORT
- IX. ADJOURN

POSTED 11/30/2018

OPEN TO THE PUBLIC



ENGINEER'S PROGRESS REPORT

Date: November 29, 2018
To: City of Creede
From: RG and Associates, LLC
RGA Job No. 1124.0001
RE: Progress Report on Current Project

Wastewater Treatment Facility Improvements

RG & Associates LLC (RGA) has been continuing to work to address compliance schedules, special studies, and additional monitoring required by City of Creede's Discharge Permit. CDPHE is requiring temperature monitoring equipment be installed, mixing zone analyses be conducted, inflow/infiltration studies be conducted, a plan implemented to reduce collection system inflow and infiltration, and strategies implemented to meet E. coli, total residual chlorine, and dissolved cadmium and zinc limits.

On July 10, 2018, a kickoff meeting was held for the Mixing Zone Analysis. Field measurements have been collected periodically since July 26, 2018 and most recently on November 28, 2018. Field measurements will be taken periodically until appropriate low flow conditions exist to begin the required Mixing Zone Analysis.

The proposed collection system improvements project will reduce the inflow/infiltration and dissolved cadmium and zinc concentrations, as required by the discharge permit compliance schedule. RGA has completed cost estimates and submitted a project needs assessment (PNA) to CDPHE for this collection system improvements project. Once the PNA has been approved by CDPHE, a design and engineering grant will be awarded to the city and RGA can begin final design work.

DOLA Energy/Mineral Impact Assistance Fund (EIAF) grants are available to assist communities by reducing the financial burden of water and wastewater projects. Applications for DOLA EIAF Grant are due by December 3, 2018. RGA has prepared the DOLA EIAF application for city, which will be submitted by the December 3, 2018 deadline.

Order # 10811 11/20/18



P.O. Box 4229
Grand Junction, CO 81502
(970) 245-0834

Invoice Date
09-26-2018

Customer ID
CR10032

Invoice ID
16179

To:
City of Creede
Attn: Town Manager
P.O. Box 457
Creede, CO 81130

Job Location:
WCF Rehab Creede Ph 2
Willow Creek Flume
Creede, CO

1	Billing #7 (Retainage) per attached breakdown	29,521.28
2	Retainage	2,408.45
3	Change order #8	-\$853.99

Retainage Billed ~~31,929.73~~
\$31075.73

Total Tax ~~31,929.73~~
\$31075.73

Wade Henderson

Project Engineer, 10/31/2018

TERMS: Net due upon receipt of Invoice. Finance Charge: Interest at the rate of 2% per month (24% annually) will be charged on all accounts 30 days past due, together with any costs of collection, including reasonable attorneys fees, incurred in collecting the amounts due and owing.

Thank You



BOARD OF TRUSTEES
CITY OF CREEDE, COLORADO - A TOWN
November 6, 2018

REGULAR MEETING

The Board of Trustees of the City of Creede - a Town, County of Mineral, State of Colorado, met in regular session in the Creede Town Hall at the hour of 5:30 p.m. There being present at the call of the roll the following persons:

OFFICIALS PRESENT: Lori Dooley, Kay Wyley, Joel OConnell, Jeffrey Larson, Teresa Wall,
Dana Brink, Frank Freer

Mayor Larson, presiding, declared a quorum present.
Those members of staff also present were as follows:

Clyde Dooley, Manager
Krisen Buchanan, Clerk/Treasurer
Karen Lintott, Attorney

REVIEW AGENDA

Amendments to the agenda were made as follows: Attorney Karen Lintott advised to move Executive Session to Old Business after Public Forum item and before Trustee Vote for City Manager.

FLUME UPDATE AND CONSIDERATIONS

Guinevere Nelson reported that Mays Construction was unwilling to facilitate the requested warranty for the previously mentioned section of the flume which resulted in a discount for that section and change order reflecting the discount. There was not a way to get a bond for that section and the team decided that this was an acceptable compromise. Everything has been signed off on. The project came in on budget and except for some of the flume easements this closes out the Flume Project. Karen Lintott will be working with Nelson on resolving long-term easement access at board direction. Property owner concerns about clean-up from the project were addressed.

RG and Associates reported the completion on the sewer line assessment and receipt of the PNA. They are investigating alternatives primarily addressing the states mandated requirements to prevent infiltration. The cost to "spot repair" estimated to be 2.4 million dollars. To completely replace the system the estimate was around 5.2 million dollars. City to submit PNA electronically through CEOS, a CDPHE online portal. Clyde to provide 20-year budget. City staff instructed to submit to CDPHE as soon as possible. DOLA will perform an affordability study to determine what they think the City can afford. Application is being submitted and is on schedule.

CONSENT AGENDA

The consent agenda contained the following items:

- a. Consider October 2nd, 2018 Minutes
- b. Steve Quiller - Update and Preliminary Design - Ed Hargraves Park

Trustee Wall moved to approve the consent agenda, Trustee Brink seconded. Mayor Larson declared the motion carried. Vote was unanimous.

PUBLIC HEARINGS AND RELATED ACTIONS

- a. Consider Ordinance 415 VACATING A PORTION OF WALL STREET IN NORTH CREEDE, A PORTION OF FIRST STREET IN SOUTH CREEDE AND AUTHORIZING THE TRANSFER OF PROPERTY

With no further discussion from The Board, Mayor Larson closed the hearing. Trustee Wall motioned to approve Ordinance 415, Trustee Wyley seconded. Vote in favor: Trustees Wyley, OConnell, Wall, Brink, Freer. Vote opposing: Trustee Dooley. Mayor Larson detailed the motion carried.

MANAGERS REPORT

City Manager, Clyde Dooley, updated on quotes for ATV to perform snow removal. Ranges were between 4K-8K. Dooley advised that The Historical Society Library may change location.

Deep Creek Sanitation, FYI. Dooley advised we do our annual audit of water taps. The audit has not been done in two years and Dooley recommends we perform the audit annually, preferably early in the year.

Surveying on Loma has begun.

NEW BUSINESS

- a. Consider Resolution 2018-10 (Ed Hargraves Park)
- b. Consider Resolution 2018-11 (Birdsey Re-Plat)

Trustee Brink motioned to approve Resolution 2018-10, Trustee Wall seconded. Vote was unanimous. Mayor Larson declared the motion carried.

Trustee Wall motioned to approve Resolution 2018-11, Trustee Wall seconded. Vote in favor: Trustees Wyley, OConnell, Wall, Brink, Freer. Vote opposing: Trustee Dooley. Mayor Larson declared the motion carried.

OLD BUSINESS

- a. Public Forum - Comments from the Community on City Manager Candidates

Resident Ken Wyley spoke in support of Dan Rivera. Resident Ginger Alexander spoke in support of Dan Rivera. Resident Susan Madrid spoke in support of Louis Fineberg. Resident Steve Quiller spoke in support of both candidates. Resident Cathrine Kim spoke in support of Louis Fineberg. Resident Vickie Kulyk spoke in support of Dan Rivera. Resident Erin Lynn Ketch spoke in support of Dan Rivera.

EXECUTIVE SESSION

Executive Session for discussing negotiations pursuant to Colorado Revised Statute (§24-6-402(4)(e), C.R.S.)

OLD BUSINESS (CONT.)

- b. Board of Trustees Vote for City Manager - Anonymous Vote by Ballot resulted in 5/1 majority vote for Louis Fineberg. Mayor Larson declared the position of City Manger be offered to Louis Fineberg.

ADJOURN

There being no further business to come before the Board of Trustees at this time, Trustee Freer moved and Trustee Wall seconded that the meeting be adjourned at 6:28 p.m. The vote was unanimous. Mayor Larson declared the motion carried.

Respectfully submitted:

/Kristen Buchanan/
Kristen Buchanan City Clerk/Treasurer

RESOLUTION No. 2018-12

(Pursuant to § 39-5-128(1))

A RESOLUTION LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2019, TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE CITY OF CREEDE, A COLORADO TOWN.

WHEREAS; the Board of Trustees of the City of Creede, a Colorado Town, adopted the 2018 annual budget in accordance with local government budget law, and;

WHEREAS; the City of Creede filed their 2019 budget with Mineral County and certified a mill levy of **16.547**.

NOW, THEREFORE, BE IT RESOLVED BY THE Board of Trustees of the City of Creede, A Colorado Town that:

SECTION 1: The Certified Mill Levy for the budget year 2019 is **17.000**.

ADOPTED, this 4th day of December, 2018.

Attest:

Mayor Date
Jeffery Larson

City Clerk Date
Krisen Buchanan

RESOLUTION No. 2018-13

A Resolution to adopt and appropriate a 2018 Revised Budget

A resolution summarizing revenues and expenditures for each fund and adopting a budget for the City of Creede, Colorado, for the calendar year beginning on the first day of January, 2018 and ending on the last day of December, 2018.

WHEREAS; A proposed budget for 2018 was prepared for the Town Board's consideration, December __, 2017 and;

WHEREAS; upon due and proper notice, published or posted in accordance with the law, said adopted budget is open for inspection by the public and given the opportunity to file or register any objections to said adopted budget, and;

WHEREAS; whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE Board of Trustees of the City of Creede, A Colorado Town that:

SECTION 1: That estimated revenues and expenditures for each fund are as follows:

	Income	Expense
General Fund	\$ _____	\$ _____
Capital Improvement	\$ _____	\$ _____
Virginia Christensen	\$ _____	\$ _____
Conservation Trust	\$ _____	\$ _____
Water & Sewer	\$ _____	\$ _____

SECTION 2: That the budget is submitted, amended, and here in above summarized by fund, and hereby approved and adopted as the budget of the City of Creede for the year stated above.

SECTION 3: That the budget hereby is approved, adopted and appropriated and made a part of the public records of the City of Creede, A Colorado Town.

ADOPTED, this 4th day of December, 2018.

Attest:

Mayor
Jeffrey Larson

Date

City Clerk
Krisen Buchanan

Date

RESOLUTION No. 2018-14

A Resolution to adopt and appropriate the 2019 Budget

A resolution summarizing revenues and expenditures for each fund and adopting a budget for the City of Creede, Colorado, for the calendar year beginning on the first day of January, 2019 and ending on the last day of December, 2019.

WHEREAS; upon due and proper notice, published or posted in accordance with the law, said adopted budget is open for inspection by the public and given the opportunity to file or register any objections to said adopted budget, and;

WHEREAS; whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE Board of Trustees of the City of Creede, A Colorado Town that:

SECTION 1: That estimated revenues and expenditures for each fund are as follows:

	Revenue	Expense
General Fund	\$ _____	\$ _____
Capital Improvement	\$ _____	\$ _____
Virginia Christensen	\$ _____	\$ _____
Conservation Trust	\$ _____	\$ _____
Water & Sewer	\$ _____	\$ _____

SECTION 2: That the budget is submitted and herein summarized by fund, and hereby approved and adopted as the budget of the City of Creede for the year stated above.

SECTION 3: That the budget is hereby approved, adopted and appropriated and made a part of the public records of the City of Creede, A Colorado Town.

APPROVED AND ADOPTED, this 4th day of December 2018.

Attest

Mayor
Jeffrey Larson

Date

City Clerk
Krisen Buchanan

Date



PARADE PERMIT APPLICATION

City of Creede
2223 N Main Street
Creede, CO 81130
(719)-658-2276

Name: Catherine Kim

Address: 201 LaGarita Street

Business/Organization (if applicable): Creede Community Foundation

Phone: 719-849-0492 Email: catherine@creedecommunityfoundation.org

Parade Date: 12/7/18 Parade Time (please allow for set-up and take-down): 3pm

Parade Route Begins: Intersection of Main Street and N. First Street

Parade Route Ends: Intersection of Main Street and Wall Street

Planned Road Closures: Barricades from the courthouse to the northside of Wall Street (Wall Street will not be closed) for burn barrels and hot chocolate for decorators

(Additionally, please attach a map)

Estimated Number of People Expected to Attend this Event: ~40

Responsible Parties for Barricade Set-up & Removal:

Name: Susan Madrid Phone: 719-849-3580 Name: Frances Kolisch Phone: 719-588-6741

I have read, fully understand, and agree to the terms of this Parade Permit, any attached pages, and the City of Creede's Public Property Event Policy and Procedures:

Applicant [Signature]
Date 11/29/18

City Clerk [Signature]
Date 11/29/18

SHERIFF'S DEPARTMENT NOTIFICATION: (phone approval w/Fred) 6:15 pm Date 11/29/18

PUBLIC WORKS'S DEPARTMENT NOTIFICATION: (Via phone) - Frances/Ben Date 11/29/18

FOR ADMINISTRATIVE USE ONLY

Application Received Nov. 29th 2018 Fee \$50.00 Date Paid 11/30/18

License Agreement Attached? Y N Proof of Insurance Attached? Y N

Board of Trustees Meeting Date _____

Approved by Board of Trustees this _____ day of _____, 20 _____

Attest: _____ City Clerk



PRIVATE EVENT PERMIT APPLICATION

City of Creede
2223 N Main Street
Creede, CO 81130
(719-)658-2276

Name: Josh Roos

Address: 13598 Via Varra, #204 Broomfield, CO 80020

Business/Organization (if applicable): Roos Brothers

Phone: 303-335-5802 Email: josh@roosbrothers.com

Description of Event: Short documentary shoot of local figure skater

Date and Times of Set-Up: 12/9/18 and 12pm - 4pm

Dates and Times of Event: 12/9/18 and 4pm - 10pm

Dates and Times of Tear-Down: 12/9/18 and 10pm - 12am

Location of Event: Upper Ice Pond, Creede, CO
(attach map if applicable)

Estimated Number of People Expected to Attend this Event: 20

I have read, fully understand, and agree to the terms of this Private Event Permit, any attached pages, and the City of Creede's Public Property Event Policy and Procedures:

Applicant [Signature] 11/30/18
Date

City Clerk [Signature] 11/30/18
Date

SHERIFF'S DEPARTMENT NOTIFICATION: [Signature] 11/30/2018
Date

Pre-Event Site inspection by: City _____ Applicant _____ Date and Time: _____

Post-Event Site inspection by: City _____ Applicant _____ Date and Time: _____

FOR ADMINISTRATIVE USE ONLY		
Application Received _____	Fee _____	Date Paid _____
License Agreement Attached? Y <input type="checkbox"/> N <input type="checkbox"/>	Proof of Insurance Attached? Y <input type="checkbox"/> N <input type="checkbox"/>	
Board of Trustees Meeting Date _____		
Approved by Board of Trustees this _____ day of _____, 20 _____		
Attest: _____ City Clerk		

OLD Manager's Report

To: Mayor and Board of Trustees
Date: December 4, 2018
From: Clyde Dooley

2018 Water Augmentation Report - FYI

Attached is our water report for the state this year.

Well Permit Applications - FYI

Attached are the four permits requesting the piezometer well's drilled for our flume project be made permanent by the state.

CDPHE / R & G Associates – FYI

Krisen and I've been working with Lis at RG&A and Erick Worker at CDPHE getting the paper work submitted. Krisen, Lis, and Erick danced with the computer program a couple days to get that submitted. I've attached the 20 year estimated budget for the project and am working with Lis on getting the best numbers.

Resolution for GOCO Inspire grant - FYI

There was some confusion with the GOCO Inspire grant, as you can see from the email narrative attached. In an effort to help resolve things I prepared the attached resolution. Krisen met with Catherine last week and it may not be needed, but just in case.

Budget Resolutions – FYI

Back in August or September, the Trustees asked Randi to do the budget for 2019 and she talked with us about it at our annual retreat. Another discussion we've had was to wait for Louis to plug in the final numbers since it's going to be his to manage. I'll try and can calculate the mill levy because that's pretty straight forward.

Creede America Minor Subdivision – FYI

Avery brought in an application last Thursday to replat two of the Creede America lots into one. That falls under our minor subdivision regulations and only requires a public hearing with the Board of Trustees for their discussion and decision. At first glance, it looks like we should be able to put this on the January 8th, 2019 agenda providing we get notice to the paper by the 13th of December and posted and to property owners within 300 feet by the 20th of December.

Received a check from Avery for this last Friday that should allow us to meet the above schedule.

Mineral County Fairgrounds – FYI

Jim Mietz called me last week and said the fairgrounds is about finished with their water line and they may need additional water for the summer months. I gave him a brief description of our water rights and added we prefer to lease water than sell water rights.

He doesn't have any numbers yet, but wanted the Trustees to be aware of this when the time comes. I explained this is a long process involving our water attorney and the state, so the earlier he can get us numbers, the better.

Jim also mentioned they are still interested in annexing into the town and I'll pass on to Louis what we have so far. We never received an adequate/consistent statement/letter of intent and with that I believe the process can begin.

Tomkins Lease – FYI

The lease agreement we have with Tomkins Hardware and Lumber expires July 1, 2019.

Tom Oyler land use application – FYI

Because we’ve been so busy with the manager recruiting, this has been pushed back and I am trying to see if there’s any way possible to get this done before the end of the year property taxes are calculated. There may be a possibility with Louis being here now for me to concentrate specifically on the notice’s and hearing’s that need to be done.

Revised 2019 Mill Levy – FYI

Attached is the final assessed property value from Libby including a revised Mill Levy of 16.547 for 2019. The earlier number I calculated before Thanksgiving was rounded by my calculator and was actually 16.543.

Mac Mine Temporary Use – FYI

We extended the Temporary Use to September 5, 2017 on May 2, 2017.

Loma Street Survey – Update

?????

August Finances – FYI

<u>Budget</u>		<u>YTD</u>
General Fund	19,907	66,084
Capital Improvement Fund	(16,519)	(215,758)
Conservation Trust Fund	-0-	1,575
Virginia Christensen Fund	160	(172,120)
Water & Sewer Fund	<u>1,828</u>	<u>(9,382)</u>
Net	5,378	(329,601)

City Sales Tax: total \$116,516 through the end of August. That’s up \$2,276 for the same period last year and down \$2,518 compared to last August.

City Funds total \$2,032,972 through the end of August. That’s down \$716,133 for the same period last year and down \$152,583 from last month.

from last month. **The Flume project !!!** [This is the tool I use to keep track of the funds we have in the bank. I use this spreadsheet to not only keep track of our short term financial stability, but also the long term fiscal sustainability. Fiscal sustainability strategies build the capability of a government to consistently meet its financial responsibilities, both in the short term by adjusting spending to revenues and revenues to spending, and in the long term by protecting future capital improvement plans and future generations of fiscal abilities.]

Budget Fund Balances: Budget fund balances are provided to us once a year after our audit. Please let me know if you’d like to see the spreadsheets &/or audits.

Statutory Property Tax Revenue Limitation
The "5.5%" Limit, 29-1-301, C.R.S
Tax Year 2018 (Budget Year 2019)

Calculated: 09:02 08/21/2018
 Generated: 06:53 11/16/2018
 Limit ID: 116584

Creede (40001/1)

The following steps were used to calculate your limit. The Division of Local Government encourages you to check each figure for accuracy. Years referenced are "Tax Year", *not* budget years. Amounts are rounded to whole dollars.

A1. Adjust the 2017 5.5% Revenue Limit to correct the revenue base, if necessary:

A1a. The 2017 Revenue Limit [\$93,123] + 2016 Amount Over Limit [\$0] = \$93,123

A1b. The lesser of Line A1a [\$93,123] or the 2017 Certified Gross General Operating Revenue [\$93,123]

A1c. Line A1b [\$93,123] + 2017 Omitted Revenue, if any [\$0]

= A1.

A2. Calculate the 2017 Tax Rate, based on the adjusted tax base:

Adjusted 2017 Revenue Base [\$93,123] ÷ 2017 Net Assessed Value [\$5,752,270]

= A2.

A3. Total the assessed value of all the 2018 "growth" properties:

Annexation or Inclusion [\$0] + New Construction [\$70,239] + Increased Production of Producing Mine [\$0]¹
 + Previously Exempt Federal Property [\$0]¹ + New Primary Oil & Gas Production [\$0]¹

= A3.

A4. Calculate the revenue that the "growth" properties would have generated in 2017:

Line A3 [\$70,239] x Line A2 [0.016189]

= A4.

A5. Expand the Revenue Base by "revenue" from "growth" properties:

Line A1 [\$93,123] + Line A4 [\$1,137]

= A5.

A6. Increase the Expanded Revenue Base by allowable amounts:

A6a. The greater of 5.5% of Line A5 [\$5,184] or \$0 = \$5,184

A6b. Line A5 [\$94,260] + Line A6a [\$5,184] + DLG Approved Revenue Increase [\$0] + Voter Approved Revenue Increase [\$0]

= A6.

A7. 2018 Revenue Limit:

Line A6 [\$99,444] - 2018 Omitted Property Revenue [\$0]

= A7.

A8. Adjust 2018 Revenue Limit by amount levied over the limit in 2017:

Line A7 [\$99,444] - 2017 Amount Over Limit [\$0]

= A8.*

* THE ALLOWED REVENUE OF A8 DOES NOT TAKE INTO ACCOUNT ANY OTHER LIMITS THAT MAY APPLY TO YOUR PROPERTY TAX REVENUE, SUCH AS STATUTORY MILL LEVY CAPS, VOTER-APPROVED LIMITATIONS, THE TABOR PROPERTY TAX REVENUE LIMIT, OR THE TABOR PROHIBITION AGAINST INCREASING THE MILL LEVY WITHOUT VOTER AUTHORIZATION. THE PROPERTY TAX LIMITATIONS WORKSHEET (FORM DLG-53A) MAY BE USED TO PERFORM SOME OF THESE CALCULATIONS FOR COMPARISON TO THE "5.5%" LIMIT.

¹ These amounts, if certified by your County Assessor(s), may only be used in this calculation after an application has been made to the Division by November 1st (for New Primary Oil & Gas Production). Forms and guidelines are available by contacting the Division.

The formula to calculate a Mill Levy is:

$$\text{Mill Levy} = \frac{\text{Revenue}}{\text{Current Year's Net Total Taxable Assessed Valuation}^2} \times 1,000$$

$\frac{99,444}{6,011,460}$
 $\frac{6,009,921}{6,011,460}$

16.543
17.000 Rounded
 16.547

² Use the Net Total Taxable Valuation as provided on line 4 of the final Certification of Valuation from the County Assessor.

³ Rounding the mill levy up may result in revenues exceeding allowed revenue.

City of Creede
 Attn: Budget Officer
 PO Box 457
 Creede, CO 81130

If you need assistance, please contact
 the Division of Local Government:
www.dola.colorado.gov/dlg/ta/budgeting/

Phone: (303) 864-7720
 Fax: (303) 864-7759

11-2070
Final Re-Certification
after a State Assessed
Property Value Reduction
on 11-15-18!

Libby Lamb
Mineral County Assessor

CERTIFICATION OF VALUES

New District:

DE

PROPERTY TAX REVENUE LIMIT CALCULATIONS (5.5% LIMIT) ONLY

128(1), C.R.S. The total Assessed Valuations for taxable year 2018
On 11/28/2018 Are:

On:	\$5,752,270
on:	\$6,009,921
	\$0
	\$6,009,921
	\$70,239
	\$0
	\$0
	\$0
ANNEXATIONS/INCLUSIONS:	
Previously Exempt Federal Property**:	\$0
New Primary Oil or Gas production from any Oil and Gas leasehold or land (29-1-301(1)(b) C.R.S.)***:	\$0
Taxes Received last year on omitted property as of August 1 (29-1-301(1)(a) C.R.S.) Includes all revenue collected on valuation not previously certified:	\$0.00
Taxes Abated or Refunded as of August 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B) C.R.S.):	\$0.00

This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b), Colo. Constitution
* New Construction is defined as: Taxable real property structures and the personal property connected with the structure.
** Jurisdiction must submit to the Division of Local Government respective Certification of Impact in order for a value to be treated as growth in the limit calculation; use forms (DLG52 & 52A).
*** Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calculation; use forms (DLG 52B).

USE FOR 'TABOR' LOCAL GROWTH CALCULATIONS ONLY

In accordance with the Art. X, Sec. 20, Colorado Constitution and 39-5-121(2)(b), C.R.S. The Actual Valuations for the taxable year 2018
In Mineral County On 11/28/2018 Are:

Current Year's Total Actual Value of All Real Property*:	\$48,411,819
ADDITIONS TO TAXABLE REAL PROPERTY:	
Construction of taxable real property improvements**:	\$889,584
	\$0
ANNEXATIONS/INCLUSIONS:	
Increased Mining Production***:	\$0
Previously exempt property:	\$0
Oil or Gas production from a new well:	\$0
Taxable real property omitted from the previous year's tax warrant. (Only the most current year value can be reported):	\$0
DELETIONS FROM TAXABLE REAL PROPERTY:	
Destruction of taxable property improvements.	\$66,346
	\$0
Disconnections/Exclusions:	
Previously Taxable Property:	\$0

* This includes the actual value of all taxable real property plus the actual value of religious, private schools, and charitable real property
** Construction is defined as newly constructed taxable real property structures.
*** Includes production from a new mine and increases in production of a producing mine.

NOTE: All levies must be certified to the Board of County Commissioners no later than December 15, 2018

CERTIFICATION OF VALUES

Name of Jurisdiction: CITY OF CREEDE

New District:

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATIONS (5.5% LIMIT) ONLY

In accordance with 39-5-121(2)(a) and 39-5-128(1), C.R.S. The total Assessed Valuations for taxable year 2018
In Mineral County On 08/13/2018 Are:

Previous Year's Net Total Assessed Valuation:	\$5,752,270
Current Year's Gross Total Assessed Valuation:	\$6,011,460
(-) Less TIF district increment, if any:	\$0
Current Year's Net Total Assessed Valuation:	\$6,011,460
New Construction*:	\$70,239
Increased Production of Producing Mines**:	\$0
ANNEXATIONS/INCLUSIONS:	\$0
Previously Exempt Federal Property**:	\$0
New Primary Oil or Gas production from any Oil and Gas leasehold or land (29-1-301(1)(b) C.R.S.)***:	\$0
Taxes Received last year on omitted property as of August 1 (29-1-301(1)(a) C.R.S.) Includes all revenue collected on valuation not previously certified:	\$0.00
Taxes Abated or Refunded as of August 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B) C.R.S.):	\$0.00

This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b), Colo. Constitution

* New Construction is defined as: Taxable real property structures and the personal property connected with the structure.

** Jurisdiction must submit to the Division of Local Government respective Certification of Impact in order for a value to be treated as growth in the limit calculation; use forms (DLG52 & 52A).

*** Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calculation; use forms (DLG 52B).

USE FOR 'TABOR' LOCAL GROWTH CALCULATIONS ONLY

In accordance with the Art. X, Sec. 20, Colorado Constitution and 39-5-121(2)(b), C.R.S. The Actual Valuations for the taxable year 2018
In Mineral County On 08/13/2018 Are:

Current Year's Total Actual Value of All Real Property*:	\$48,411,819
ADDITIONS TO TAXABLE REAL PROPERTY: Construction of taxable real property improvements**:	\$889,584
ANNEXATIONS/INCLUSIONS:	\$0
Increased Mining Production***:	\$0
Previously exempt property:	\$0
Oil or Gas production from a new well:	\$0
Taxable real property omitted from the previous year's tax warrant. (Only the most current year value can be reported):	\$0
DELETIONS FROM TAXABLE REAL PROPERTY: Destruction of taxable property improvements.	\$66,346
Disconnections/Exclusions:	\$0
Previously Taxable Property:	\$0

* This includes the actual value of all taxable real property plus the actual value of religious, private schools, and charitable real property.

** Construction is defined as newly constructed taxable real property structures.

*** Includes production from a new mine and increases in production of a producing mine.

NOTE: All levies must be certified to the Board of County Commissioners no later than December 15, 2018