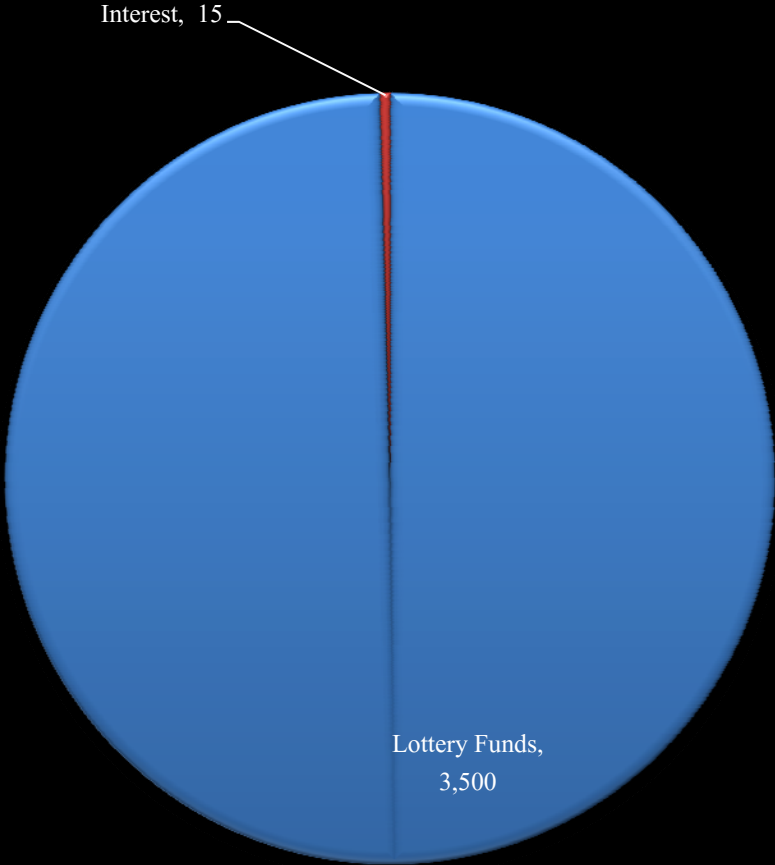
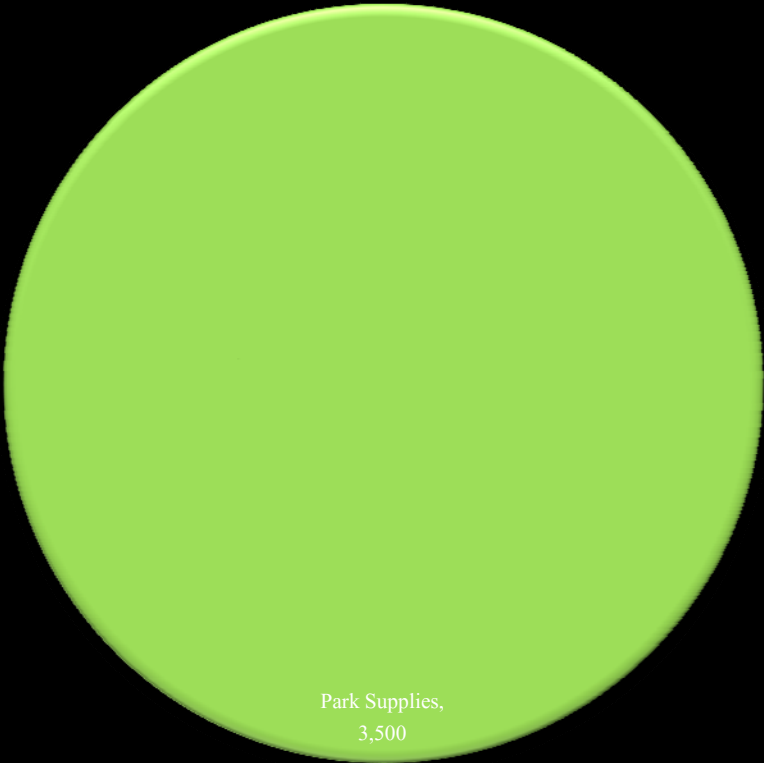


The Conservation Trust Fund is required by statute to collect lottery funds and spent in a matter consistent with state guidelines for parks, open spaces, preservation, and recreation.

2013 Conservation Trust Fund Revenue



2013 Conservation Trust Expenses



CONS. TRUST FUND OVERVIEW	Account	2011	2012	2012	2013	2013	2014
		Actual	Proposed	Revised	Proposed	Revised	Proposed
REVENUES							
Lottery Funds	3410.00	3,431	3,600	3,600	3,500	3,500	3,500
Interest	3470.00	4	15	15	-	-	-
TOTAL REVENUES		3,435	3,615	3,615	3,500	3,500	3,500
EXPENDITURES							
Park Supplies	3500.40	3,500	3,500	3,500	3,400	3,400	3,400
TOTAL EXPENDITURES		3,500	3,500	3,500	3,400	3,400	3,400
OVERVIEW							
Total Revenues		3,435	3,615	3,615	3,500	3,500	3,500
Total Expenses		3,500	3,500	3,500	3,400	3,400	3,400
NET INCOME (LOSS)		(65)	115	115	100	100	100
Fund Balance Beginning of Year		7,175	7,110	7,110	7,225	6,506	6,606
Fund Balance End of Year		7,110	7,225	7,225	7,325	6,606	6,706