

ORDINANCE NO. 211

AN ORDINANCE APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE CITY OF CREEDE, COLORADO, A TOWN, FOR THE 1978 BUDGET YEAR.

WHEREAS, the Board of Trustees of the City of Creede, Colorado, has adopted the annual budget in accordance with the Local Government Budget Law, on the 7<sup>th</sup> day of November, 1977, and;

WHEREAS, the Board of Trustees of the City of Creede, Colorado, a Town, has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and;

WHEREAS, it is not only required by law but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the City government.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE CITY OF CREEDE, COLORADO, A TOWN:

SECTION 1. That the following sums are hereby appropriated from the revenues of each fund, to each fund, for the purposes stated:

General Fund

Current Operating Expenses	\$ <u>43,128.00</u>
Capital Outlay	\$ _____
Debt Service	\$ _____
TOTAL GENERAL FUND	\$ <u>43,128.00</u>

Street & Flume Fund

Current Operating Expenses	\$ <u>35,156.00</u>
Capital Outlay	\$ _____
Debt Service	\$ _____
TOTAL STREET & FLUME FUND	\$ <u>35,156.00</u>

Trash Fund  
 Current Operating Expenses \$ 8,975.00  
 Capital Outlay \$ \_\_\_\_\_  
 Debt Service \$ \_\_\_\_\_  
 TOTAL TRASH FUND \$ 8,975.00

Revenue Sharing Fund  
 Current Operating Expenses \$ 15,367.48  
 Capital Outlay \$ \_\_\_\_\_  
 Debt Service \$ \_\_\_\_\_  
 TOTAL REVENUE SHARING FUND \$ 15,367.48

Water & Sewer Revenue Bond Fund  
 Current Operating Expenses \$ 27,948.00  
 Capital Outlay \$ \_\_\_\_\_  
 Debt Service \$ 22,814.00  
 TOTAL WATER & SEWER REVENUE BOND FUND \$ 50,762.00

Firemen's Pension Fund  
 Current Operating Expenses \$ \_\_\_\_\_  
 Capital Outlay \$ \_\_\_\_\_  
 Debt Service \$ \_\_\_\_\_  
 TOTAL FIREMEN'S PENSION FUND \$ \_\_\_\_\_

Policemen's Pension Fund  
 Current Operating Expenses \$ 350.00  
 Capital Outlay \$ \_\_\_\_\_  
 Debt Service \$ \_\_\_\_\_  
 TOTAL POLICEMEN'S PENSION FUND \$ 350.00

Conservation Trust Fund  
 Current Operating Expenses \$ 968.48  
 Capital Outlay \$ \_\_\_\_\_  
 Debt Service \$ \_\_\_\_\_  
 TOTAL CONSERVATION TRUST FUND \$ 968.48

Contingent Fund  
 Current Operating Expenses \$ 2,000.00  
 Capital Outlay \$ \_\_\_\_\_  
 Debt Service \$ \_\_\_\_\_  
 TOTAL CONTINGENT FUND \$ 2,000.00

ADOPTED THIS 7 day of Nov., 1977.

ATTEST:

Emma H. Sussel  
 City Clerk

James Radwin  
 Mayor