

ORDINANCE TO APPROPRIATE SUMS OF MONEY

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AN ORDINANCE TO APPROPRIATE SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE CITY OF CREEDE, A COLORADO TOWN, FOR THE 1987 BUDGET YEAR

WHEREAS, the Board of Trustees has adopted the annual budget in accordance with the Local Government Budget Law, on December 1, 1986, and

WHEREAS, the Board of Trustees has made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purpose described below, so as not to impair the operations of the City of Creede, a Town:

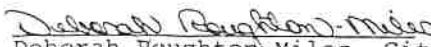
Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund for purposes stated:

General Fund	
Current Operating Expenses	\$121,150
Capital Outlay	500
Debt Service	-0-
	<u>\$121,650</u>
Water and Sewer Fund	
Current Operating Expenses	\$61,787
Capital Outlay	-0-
Debt Service	23,288
	<u>\$85,075</u>
Trash Fund	
Current Operating Expenses	\$19,126
Capital Outlay	-0-
Debt Service	-0-
	<u>\$19,126</u>
Conservation Trust Fund	
Current Operating Expenses	\$1,900
Capital Outlay	1,358
Debt Service	-0-
	<u>\$3,258</u>
City/County Administrator	
Current Operating Expenses	\$30,928
Capital Outlay	-0-
Debt Service	-0-
	<u>\$30,928</u>
Capital Improvement Fund	
Current Operating Expenses	-0-
Capital Outlay	\$24,000
Debt Service	-0-
	<u>\$24,000</u>

ADOPTED the 1st day of December, 1986.

ATTEST:


James Basham, Mayor


Deborah Roughton-Miles, City Clerk

City/County Administrator	
From unappropriated surpluses	\$3,143
From sources other than general property tax	27,785
From general property tax levy	<u>-0-</u>
TOTAL CITY/COUNTY ADMINISTRATOR	\$30,928

Capital Improvement Fund	
From unappropriated surpluses	-0-
From sources other than general property tax	\$24,000
From general property tax levy	<u>-0-</u>
TOTAL CAPITAL IMPROVEMENT	\$24,000

Section 3. That the budget as submitted, amended, and hereinabove summarized by fund, hereby is approved and adopted as the budget of the City of Creede, a Town, for the year stated above.

Section 4. That the budget hereby approved and adopted shall be signed by the Mayor of the City of Creede, a Town, and made part of the public records of the City.

ADOPTED this 1st day of December, A.D., 1986.


James Basham, Mayor

ATTEST:


Deborah Roughton-Miles, City Clerk